



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna

From: Council President Nick J. Mosby

Date: Wednesday, January 24, 2024

Re: Board of Estimates Agenda Items for Wednesday, January 24, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, January 24, 2024, are to be assigned as follows:

ROUTINE:

- P 2 SB-24-10012 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 3 SB-24-10011 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4 SB-23-14831 - Bureau of Budget Management Research - Grant Expenditure - Grant Agreement
- P 5 SB-23-14830 - Bureau of Budget Management Research - Grant Expenditure - Grant Agreement
- P 6 SB-24-10033 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 7 SB-23-14835 - City Council - Administrative / Other - Quasi-Gov Org - Annual Financial Plan
- P 8 SB-23-14850 - City Council - Grant Award - Agreement
- P 9 SB-23-14824 - City Council - Grant Award - Agreement
- P 10 SB-23-14826 - City Council - Grant Award - Agreement
- P 11 SB-24-10031 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
- P 12 SB-23-13617 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
- P 13 SB-23-14669 - Courts - Circuit Court - Personnel - Employee Travel Request
- P 14 SB-23-14857 - Employees' Retirement Systems - Personnel - Employee Travel Request

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| P 15 | SB-23-14766 - Employees' Retirement Systems - Professional Services/Operating - Participation Agreement |
| P 16 | SB-23-14771 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement |
| P 17-18 | SB-23-14834 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement |
| P 19 | SB-24-10010 - Employees' Retirement Systems - Retirement Systems - Investment Management Agreement |
| P 20 | SB-23-14497 - Fire - Grant Award - Award/Acceptance |
| P 21 | SB-23-14607 - Fire - Grant Award - Award/Acceptance |
| P 22-23 | SB-23-14767 - General Services - Construction/Capital - Construction Contract |
| P 24-25 | SB-23-14744 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract |
| P 26 | SB-24-10013 - General Services - Proposals & Specifications/Notice of Letting - Notice of Letting |
| P 27-28 | SB-23-14753 - Health - Grant Award - Award/Acceptance |
| P 29 | SB-23-14107 - Health - Grant Award - Notice of Award |
| P 30 | SB-23-14227 - Health - Grant Award - Notice of Award |
| P 31 | SB-23-14303 - Health - Grant Expenditure - Provider Agreement |
| P 32 | SB-23-13448 - Health - Grant Expenditure - Provider Agreement |
| P 33 | SB-23-14182 - Health - Grant Expenditure - Provider Agreement |
| P 34 | SB-23-13181 - Health - Grant Expenditure - Provider Agreement |
| P 35 | SB-23-14564 - Health - Grant Expenditure - Provider Agreement |
| P 36 | SB-23-14560 - Health - Grant Expenditure - Provider Agreement |
| P 37-38 | SB-23-14260 - Health - Grant Expenditure - Provider Agreement |
| P 39 | SB-23-14142 - Health - Grant Expenditure - Provider Agreement |
| P 40 | SB-23-13207 - Health - Grant Expenditure - Provider Agreement |
| P 41-42 | SB-23-14570 - Health - Grant Expenditure - Provider Agreement |
| P 43 | SB-23-14706 - Health - Grant Expenditure - Provider Agreement |
| P 44 | SB-23-11786 - Health - Grant Expenditure - Provider Agreement |
| P 45 | SB-23-14610 - Health - Grant Expenditure - Provider Agreement |
| P 46 | SB-23-13217 - Health - Grant Expenditure - Provider Agreement |
| P 47 | SB-23-14609 - Health - Grant Expenditure - Provider Agreement |
| P 48 | SB-23-14556 - Health - Grant Expenditure - Provider Agreement |
| P 49 | SB-23-14565 - Health - Grant Expenditure - Provider Agreement |
| P 50 | SB-23-13856 - Health - Grant Expenditure - Provider Agreement |
| P 51 | SB-23-13196 - Health - Grant Expenditure - Provider Agreement |
| P 52 | SB-23-14708 - Health - Grant Expenditure - Provider Agreement |
| P 53 | SB-23-14787 - Health - Personnel - Employee Travel Reimbursement |
| P 54-55 | SB-23-14780 - Health - Personnel - Employee Travel Request |
| P 56-57 | SB-23-14606 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement |

P 58 SB-24-10085 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 59 SB-23-14750 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 60-61 SB-23-14751 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 62 SB-23-14297 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 63 SB-24-10118 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard

P 64-65 SB-23-14543 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 66-67 SB-23-13639 - Housing and Community Development - Real Property - Disposition - Land Disposition and Acquisition Agreement

P 68 SB-24-10002 - Law - Settlements - Agreement & Release

P 69 SB-23-14814 - Mayoralty - Charitable Solicitation - Application

P 70 SB-24-10119 - Mayoralty - Personnel - Employee Travel Request

P 71 SB-24-10120 - Mayoralty - Personnel - Employee Travel Request

P 72-73 SB-24-10086 - M-R Environmental Control Board - Charitable Solicitation - Application

P 74-75 SB-23-14841 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 76 SB-23-14816 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 77 SB-24-10038 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 78 SB-24-10036 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 79 SB-24-10041 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 80 SB-24-10037 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 81 SB-24-10040 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 82 SB-24-10039 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 83 SB-24-10035 - M-R Office of Employment Development - Personnel - Employee Travel Reimbursement

P 84-85 SB-23-14866 - M-R Office of Information and Technology - Grant Award - Agreement

P 86-87 SB-24-10014 - M-R Office of Information and Technology - Personnel - Employee Travel Request

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| P 88-89 | SB-24-10023 - M-R Office of Information and Technology - Personnel - Employee Travel Request |
| P 90-91 | SB-24-10024 - M-R Office of Information and Technology - Personnel - Employee Travel Request |
| P 92-93 | SB-23-14874 - M-R Office of Information and Technology - Procurement via DOF - Master Purchase Agreement |
| P 94-95 | SB-24-10089 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 96-97 | SB-23-14872 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 98-99 | SB-23-14605 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 100-101 | SB-23-14813 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement |
| P 102 | SB-24-10004 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement |
| P 103 | SB-23-14746 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement |
| P 104 | SB-23-14847 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement |
| P 105-106 | SB-24-10063 - Office of Equity and Civil Rights - Professional Services/Operating - Technology License/Service/Software Agreement |
| P 107 | SB-23-14808 - Planning - Personnel - Employee Expense Reimbursement |
| P 108 | SB-23-13042 - Planning - Personnel - Employee Travel Request |
| P 109 | SB-23-14823 - Planning - Personnel - Employee Travel Request |
| P 110 | SB-24-10007 - Police - Intergovernmental Agreement - Grant Distribution/Transfer |
| P 111 | SB-23-14817 - Police - Personnel - Employee Travel Request |
| P 112 | SB-23-14752 - Police - Personnel - Employee Travel Request |
| P 113 | SB-23-14810 - Police - Personnel - Employee Travel Request |
| P 114 | SB-23-14819 - Police - Personnel - Employee Travel Request |
| P 115 | SB-23-14812 - Police - Personnel - Employee Travel Request |
| P 116 | SB-24-10017 - Police - Personnel - Employee Travel Request |
| P 117 | SB-23-14801 - Police - Personnel - Employee Travel Request |
| P 121 | SB-23-14799 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract |
| P 122-123 | SB-23-14871 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract |
| P 124-125 | SB-24-10003 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract |
| P 126-127 | SB-24-10087 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract |

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| P 128 | SB-23-14784 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 129 | SB-23-14863 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 130 | SB-23-14796 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 131 | SB-24-10009 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 132-133 | SB-23-14859 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 134-135 | SB-23-14840 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 136-137 | SB-23-14867 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 138 | SB-23-14862 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 139-140 | SB-23-13122 - Procurement - Procurement via DOF - Goods & Services Contract |
| P 141-142 | SB-23-14797 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement |
| P 143 | SB-23-14876 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement |
| P 144-146 | SB-23-14804 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement |
| P 147 | SB-23-14865 - Procurement - Procurement via DOF - Unauthorized Procurement |
| P 148-149 | SB-24-10044 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers |
| P 150-151 | SB-24-10045 - Public Works - Boards & Commissions - Prequalification of Contractors |
| P 152 | SB-24-10029 - Public Works - Construction/Capital - Rejection of All Bids |
| P 153-154 | SB-23-14730 - Public Works - Expenditure of Funds - Construction Contract |
| P 155 | SB-23-14852 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 156-157 | SB-23-14292 - Public Works - Professional Services/Operating - Memorandum of Understanding (MOU) |
| P 158 | SB-24-10034 - Public Works - Real Property - Use & Right of Way - Easement |
| P 159 | SB-23-14879 - Public Works - Transfer of Funds - Transfer and Allocation of Funds |
| P 160 | SB-23-14741 - Real Estate - Real Property - Leasing - City Lease to Tenant |
| P 161-162 | SB-23-14820 - Recreation and Parks - Construction/Capital - Construction Contract |
| P 163 | SB-23-14838 - Recreation and Parks - Grant Award - Donation Agreement |

P 164-165 SB-23-14821 - Recreation and Parks - Loan/Funding Agreement - Capital Grant
P 166-167 SB-23-14861 - Recreation and Parks - Professional Services/Operating - On
Call Service Contract
P 168 SB-24-10042 - Recreation and Parks - Proposals & Specifications/Notice of
Letting - Notice of Letting
P 169 SB-23-14877 - State's Attorney - Grant Award - Award/Acceptance
P 170 SB-23-14875 - State's Attorney - Grant Award - Award/Acceptance
P 171 SB-24-10155 - Telecom - Personnel - Employee Travel Request
P 172-173 SB-23-14825 - Transportation - Grant Award - Agreement
P 174 SB-24-10046 - Transportation - Real Property - Acquisition - No Transaction
Type
P 175 SB-24-10048 - Transportation - Real Property - Acquisition - No Transaction
Type
P 176 SB-23-14868 - Transportation - Real Property - Development Agreement -
Developers Agreement
P 177 SB-24-10080 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
P 178 SB-24-10081 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit

NON ROUTINE

P 118 SB-24-10095 - Procurement - Procurement via DOF - Emergency Procurement
P 119 SB-23-14853 - Procurement - Procurement via DOF - Emergency Procurement
P 120 SB-23-14851 - Procurement - Procurement via DOF - Emergency Procurement

